

6125 Education Audit Appeals Panel

The Education Audit Appeals Panel (EAAP) serves as the neutral arbiter in formal and informal administrative audit appeals by K-12 local educational agencies, correcting errors of fact or law, and applying where appropriate a statutorily defined test of substantial compliance for audits of K-12 local educational agencies. EAAP adopts as regulations, according to a statutory timetable, the audit guide used in those annual audits. EAAP's mission is to set clear standards for compliance with education funding requirements, and allow both the state and local educational agencies to avoid lengthy and expensive litigation over disputed funding.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
5320 Education Audit Appeals Panel	2.9	3.8	3.8	\$759	\$1,138	\$1,137
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	2.9	3.8	3.8	\$759	\$1,138	\$1,137
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$759	\$1,138	\$1,137
TOTALS, EXPENDITURES, ALL FUNDS				\$759	\$1,138	\$1,137

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Sections 14502.1, 14503, 41344, and 41344.1.

DETAILED BUDGET ADJUSTMENTS

	2014-15*			2015-16*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Retirement Rate Adjustments	\$10	\$-	-	\$10	\$-	-
• Salary Adjustments	7	-	-	7	-	-
• Benefit Adjustments	3	-	-	2	-	-
• Miscellaneous Baseline Adjustments	-	-	-	-	-	-
Totals, Other Workload Budget Adjustments	\$20	\$-	-	\$19	\$-	-
Totals, Workload Budget Adjustments	\$20	\$-	-	\$19	\$-	-
Totals, Budget Adjustments	\$20	\$-	-	\$19	\$-	-

DETAILED EXPENDITURES BY PROGRAM

		2013-14*	2014-15*	2015-16*
PROGRAM REQUIREMENTS				
5320	EDUCATION AUDIT APPEALS PANEL			
State Operations:				
0001	General Fund	\$759	\$1,138	\$1,137
Totals, State Operations		\$759	\$1,138	\$1,137
TOTALS, EXPENDITURES				
State Operations		759	1,138	1,137
Totals, Expenditures		\$759	\$1,138	\$1,137

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
PERSONAL SERVICES						

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.
 † Past year appropriations are net of subsequent budget adjustments.

6125 Education Audit Appeals Panel - Continued

1 State Operations	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Authorized Positions (Equals Sch. 7A)	2.9	3.8	3.8	\$295	\$297	\$297
Total Adjustments	-	-	-	-	50	64
Net Totals, Salaries and Wages	2.9	3.8	3.8	\$295	\$347	\$361
Staff Benefits	-	-	-	125	132	131
Totals, Personal Services	2.9	3.8	3.8	\$420	\$479	\$492
OPERATING EXPENSES AND EQUIPMENT				\$335	\$638	\$624
SPECIAL ITEMS OF EXPENSES				4	21	21
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$759	\$1,138	\$1,137

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,118	\$1,118	\$1,137
Allocation for Employee Compensation	-	7	-
Allocation for Staff Benefits	-	3	-
Section 3.60 Pension Contribution Adjustment	-	10	-
Totals Available	\$1,118	\$1,138	\$1,137
Unexpended balance, estimated savings	-359	-	-
TOTALS, EXPENDITURES	\$759	\$1,138	\$1,137
Total Expenditures, All Funds, (State Operations)	\$759	\$1,138	\$1,137

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
Totals, Authorized Positions	2.9	3.8	3.8	\$295	\$297	\$297
Salary and Other Adjustments	-	-	-	-	50	64
Totals, Adjustments	-	-	-	\$-	\$50	\$64
TOTALS, SALARIES AND WAGES	2.9	3.8	3.8	\$295	\$347	\$361

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.